

Part A. Estimated Expenditures and Proposed Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 11/30/2017

STATE: New York	FISCAL YEAR: FY 2023	REPORT PERIOD:
Contact Person: Julie Kelleher	Phone Number: (518) 486-7010	
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Agency: NYS Office of Children and Family Services	Submission Date:	

Part B. Estimated Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 11/30/2017

STATE: New York
FISCAL YEAR: FY 2023

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method		Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
	SSBG Allocation	Funds transferred into SSBG*			Public	Private			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	-	-	-	-	X	X	1 Adoption Services	21,207	28,589	-	-	28,589	49,796
2 Case Management	-	-	-	-			2 Case Management	-	-	-	-	-	-
3 Congregate Meals	-	-	-	-			3 Congregate Meals	-	-	-	-	-	-
4 Counseling Services	-	-	-	-			4 Counseling Services	828	1,301	25	-	1,326	2,154
5 Day Care--Adults	-	-	-	-			5 Day Care--Adults	-	-	-	-	-	-
6 Day Care--Children	2,189,189	-	93,090,313	95,279,502	X	X	6 Day Care--Children	72,262	20,391	200	-	20,591	92,853
7 Education and Training Services	-	-	-	-			7 Education and Training Services	1	-	-	-	-	1
8 Employment Services	-	-	-	-			8 Employment Services	215	471	207	-	678	893
9 Family Planning Services	-	-	-	-	X	X	9 Family Planning Services	1,365	33	-	-	33	1,398
10 Foster Care Services--Adults	-	-	-	-			10 Foster Care Services--Adults	-	4	20	-	24	24
11 Foster Care Services--Children	-	-	-	-			11 Foster Care Services--Children	24,720	5,411	124	-	5,535	30,255
12 Health-Related Services	118,865	-	1,251,978	1,370,843	X	X	12 Health-Related Services	59	87	84	-	171	230
13 Home-Based Services	1,649,099	-	31,980,886	33,629,985	X	X	13 Home-Based Services	1,261	2,690	1,192	-	3,882	5,143
14 Home-Delivered Meals	-	-	-	-			14 Home-Delivered Meals	-	-	-	-	-	-
15 Housing Services	22,172	-	1,191,349	1,213,521	X	X	15 Housing Services	1	407	40	-	447	448
16 Independent/Transitional Living Services	-	-	-	-			16 Independent/Transitional Living Services	-	-	-	-	-	-
17 Information & Referral	99,214	-	867,281	966,495	X	X	17 Information & Referral	-	-	-	-	-	-
18 Legal Services	-	-	-	-			18 Legal Services	-	-	-	-	-	-
19 Pregnancy & Parenting	64,145	-	2,575,030	2,639,175	X	X	19 Pregnancy & Parenting	822	1,909	44	-	1,953	2,775
20 Prevention & Intervention	9,823,254	12,166,052	320,765,529	342,754,835	X	X	20 Prevention & Intervention	112,249	35,878	2,292	-	38,170	150,419
21 Protective Services--Adults	66,000,000	-	-	66,000,000	X	X	21 Protective Services--Adults	17	2,349	3,155	-	5,504	5,521
22 Protective Services--Children	267,418	6,449,292	280,085,427	286,802,137	X	X	22 Protective Services--Children	104,071	22,480	689	-	23,169	127,240
23 Recreation Services	-	-	-	-			23 Recreation Services	1,106	49	-	-	49	1,155
24 Residential Treatment	-	-	-	-			24 Residential Treatment	-	-	-	-	-	-
25 Special Services--Disabled	-	-	-	-			25 Special Services--Disabled	-	-	-	-	-	-
26 Special Services--Youth at Risk	-	-	-	-			26 Special Services--Youth at Risk	-	-	-	-	-	-
27 Substance Abuse Services	-	-	-	-			27 Substance Abuse Services	92	410	2	-	412	504
28 Transportation	827,577	-	44,493,039	45,320,616	X	X	28 Transportation	1,459	893	67	-	960	2,419
29 Other Services***	11,241,201	-	178,266,270	189,507,471	X	X	29 Other Services***	824	1,731	72	-	1,803	2,627
30 SUM OF EXPENDITURES FOR SERVICES	92,302,134	18,615,344	954,567,102	1,065,484,580			30 SUM OF RECIPIENTS OF SERVICES	342,559	125,083	8,213	-	133,296	475,855
31 Administrative Costs	4,858,007	-											
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	97,160,141	18,615,344											

* From which block grant(s) were these funds transferred? TANF Funds

** Please list the sources of these funds: Federal, State and Local

*** Please list other services: Day Services, Clinical Services, Emergency Goods, Social GRP for Senior Citizens and Title IV-B Child Welfare Services

State: New York
 Contact: Bryan Bagstad
 Signature: _____
 Title: Director for Bureau of Budget Management
 Date: _____